



HERMANN PARK
CONSERVANCY

2013 ANNUAL REPORT



Hermann Park Conservancy is a citizens' organization dedicated to the stewardship and improvement of Hermann Park — today and for generations to come.



Trenton Doyle Hancock, artist rendering of multimedia installation for Hermann Park train tunnel.
Copyright the artist. Courtesy James Cohan Gallery, New York and Shanghai.

LETTER FROM THE CHAIR



Fricilla Olesen

Dear Friends,

What an exciting year for Hermann Park Conservancy planning and fundraising for the Park's upcoming 2014 centennial! For the past twenty years, the Conservancy has been committed to raising funds for the improvement of Hermann Park and has been executing these improvements against the Park's guiding master plan. As we near the Park's centennial we are very pleased to be close to realizing the grand vision laid out by early Park planners.

In fiscal year 2013, in an extraordinary gesture, June and Tommy Lott provided the generous gift that completed fundraising for the Grand Gateway renovation, whose launching grant they also contributed. This project will restore the Park's original main entrance from the Mecom Fountain to the Sam Houston monument with new landscaping, hardscapes, lighting, and pathways, as well as make improvements to the median stretching from the Fountain to the Medical Center. In addition, a \$5 million birthday gift from Jim Flores to his wife Cherie complimented the extraordinary gift from the McGovern Foundation to bring the Conservancy ever closer to the \$31 million goal for the McGovern Centennial Gardens. Both improvement projects are set to be completed during the Park's centennial year.

Preparations are underway for community-wide celebrations of the Park's centennial. The first ever Hermann Park Kite Festival will be held March 29, 2014. The *Park to Port* Bike Ride will co-celebrate the centennials of the Park and the Port of Houston with a bike ride along the largely-completed 12 mile bike trail that connects the Park and the Port along Brays Bayou.

Excitement is also building for the centennial art project. *Art in the Park* will bring contemporary artworks to the Park from renowned artists including Trenton Doyle Hancock, Yvonne Domenge, Orly Genger, and Patrick Dougherty. In addition, ReFRAME X FRAME, a Micro Pavilion by University of Houston Graduate Design/Build Studio, and *A Centennial Threshold to Hermann Park*, by students of the Rice Building Workshop will be installed during the centennial year. We are delighted to present a diverse array of public art to the 6 million-plus people who visit the Park annually.

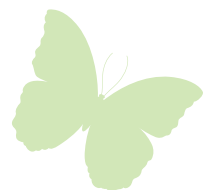
As you read through this annual report, which reflects on the Conservancy's fiscal year from July 1, 2012 through June 30, 2013, you will learn more about major capital improvements undertaken by the Conservancy as well as efforts made every day to revitalize, maintain, and improve the resources of Hermann Park.

Thank you to the board, staff, donors, and friends who made this year's achievements possible. We look forward to celebrating with you in the Park during our 2014 centennial!

Sincerely,

Ann Kennedy

Ann Kennedy
2013 Board Chair



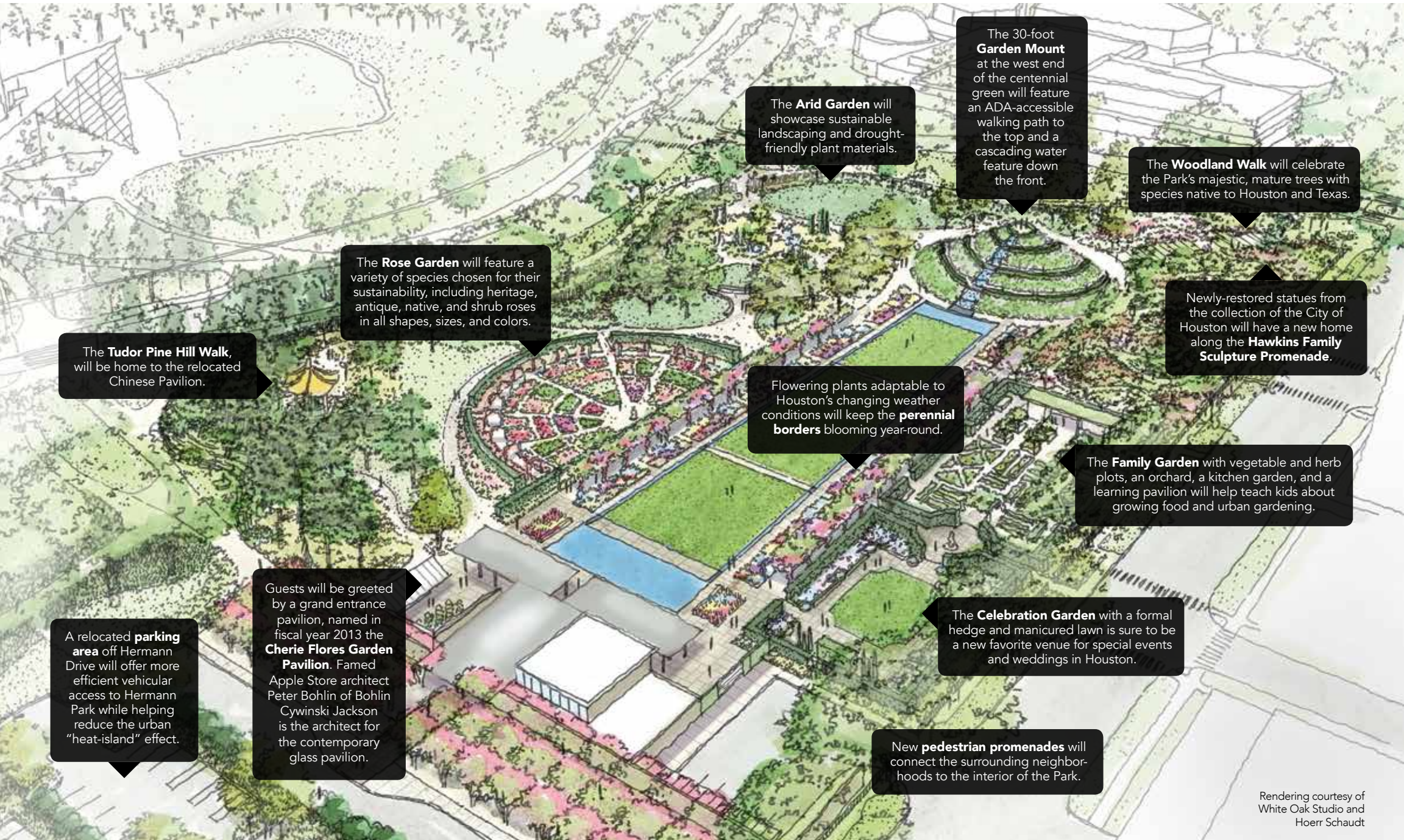
Centennial Campaign

McGovern Centennial Gardens

Nearly seven years ago, the Conservancy began work on its largest improvement project in its history—both in size and budget—the transformation of the Garden Center into the McGovern Centennial Gardens. One of the last major projects identified in Hermann Park's master plan, the McGovern Centennial Gardens will be a \$31 million reimagining of the 15-acre Garden Center site.

Fiscal year 2013 was the final planning and design year for the McGovern Centennial Gardens design team Hoerr Schaudt of Chicago, White Oak Studio of Houston, and Bohlin Cywinski Jackson of Philadelphia. This stellar team, along with the Conservancy's projects committee, prepared for construction to begin in September of 2013 with the grand opening of the Gardens set for October of 2014 during the Park's centennial year.

Over \$28.5 million had been secured for the McGovern Centennial Gardens by June 30, 2013.



The **Tudor Pine Hill Walk**, will be home to the relocated Chinese Pavilion.

The **Rose Garden** will feature a variety of species chosen for their sustainability, including heritage, antique, native, and shrub roses in all shapes, sizes, and colors.

The **Arid Garden** will showcase sustainable landscaping and drought-friendly plant materials.

The 30-foot **Garden Mount** at the west end of the centennial green will feature an ADA-accessible walking path to the top and a cascading water feature down the front.

The **Woodland Walk** will celebrate the Park's majestic, mature trees with species native to Houston and Texas.

Newly-restored statues from the collection of the City of Houston will have a new home along the **Hawkins Family Sculpture Promenade**.

Flowering plants adaptable to Houston's changing weather conditions will keep the **perennial borders** blooming year-round.

The **Family Garden** with vegetable and herb plots, an orchard, a kitchen garden, and a learning pavilion will help teach kids about growing food and urban gardening.

A relocated **parking area** off Hermann Drive will offer more efficient vehicular access to Hermann Park while helping reduce the urban "heat-island" effect.

Guests will be greeted by a grand entrance pavilion, named in fiscal year 2013 the **Cherie Flores Garden Pavilion**. Famed Apple Store architect Peter Bohlin of Bohlin Cywinski Jackson is the architect for the contemporary glass pavilion.

The **Celebration Garden** with a formal hedge and manicured lawn is sure to be a new favorite venue for special events and weddings in Houston.

New **pedestrian promenades** will connect the surrounding neighborhoods to the interior of the Park.

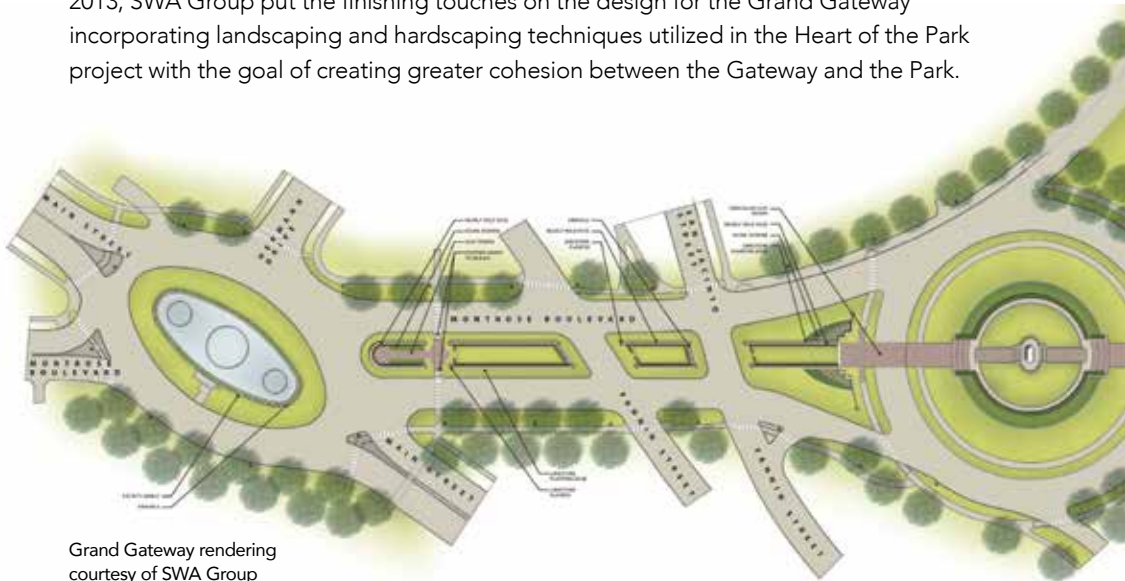
Centennial Campaign



Grand Gateway 1936

Grand Gateway

Fundraising for the Grand Gateway renovation project was completed in fiscal year 2013 by longtime board member and Park neighbor, Tommy Lott, and his wife June. Tommy Lott, along with fellow residents of the Warwick Towers, Steppie Holsclaw and Jackie Mazow, led a multi-year grassroots fundraising campaign to garner financial support from building residents. Their gifts, along with generous contributions from the Lykes/Duncan Family, The Cullen Foundation, The Elkins Foundation, and CenterPoint Energy, ensured the fundraising goal was met in time for construction to begin on schedule. During fiscal year 2013, SWA Group put the finishing touches on the design for the Grand Gateway incorporating landscaping and hardscaping techniques utilized in the Heart of the Park project with the goal of creating greater cohesion between the Gateway and the Park.



Grand Gateway rendering courtesy of SWA Group

Park Improvements

Bill Coats Bike Bridge

On November 16, 2012, Hermann Park Conservancy dedicated a new bike bridge in honor of late Hermann Park Conservancy founder and Park crusader, Bill Coats. The new bridge, spanning 290 feet, is critical to providing increased connectivity between the Park and surrounding neighborhoods and is a key piece in completing 35 miles of bike trails along Brays Bayou. Located on the Bayou Parkland side of Hermann Park, the contemporary bridge, designed by Barnhart Engineering with MC2 Architects, and new pedestrian underpass enable cyclists and pedestrians to explore parkland on both sides of Brays Bayou and provides safe passage to the heart of Hermann Park.

The project was made possible thanks to a federal bikeways program grant, the Texas Department of Transportation, the City of Houston, Houston Parks and Recreation Department, and Public Works and Engineering in conjunction with Hermann Park Conservancy. The project received the prestigious Landmark Award in Keep Houston Beautiful's 2012 Mayor's Proud Partner Competition. The bridge's general contractor was SpawGlass Civil Construction, Inc.





Japanese Garden

The expert team from Japan arrived in February for their seventh annual visit to assist the Houston Parks and Recreation Department (HPARD) gardening staff with maintenance to the Japanese Garden. The staff continued the planting of appropriate plant material and maintenance of existing trees and shrubs under the expert direction of landscape engineer, Hiroshi Iwasaki, and his son Taiki. A memorial stone was dedicated in the teahouse garden in honor of Mr. Terunobu Nakai, longtime landscape architect and Conservancy friend, who passed away one year ago and whose dedication and skill transformed a Texas-style Japanese Garden into a Japanese Garden worthy of those seen in Japan. Conservation director, Barbara Jo Harwell, made a visit to Japan in March, sponsored by the Japan America Society of Houston, as part of the City of Houston's delegation to sister city Chiba City in honor of 40 years of the two cities' relationship.

Reforestation and Conservation

In fiscal year 2013, Hermann Park Conservancy planted a total of 763 trees in Hermann Park. Rice University generously donated and planted 100 trees to create the Rice Centennial Grove to commemorate their centennial, as well as Hermann Park's upcoming 100th birthday in 2014.

In order to protect the Park's prized live oaks and other trees from dangerous conditions the Conservancy continued preventative tree care, including compost tea treatments, root invigoration, fertilization, and pruning.

Replacement of tall grass prairie plants into pockets of Hermann Park continued with the completion of the first phase of Project Blazing Star (PBS). Whistlestop Prairie, visible to riders of the Hermann Park Railroad as it crosses the bridge over McGovern Lake, has been completed and is maintained solely by volunteers. Phase two of PBS began in Bayou Parkland adjacent to the picnic pavilion with a working visit by Mayor Annise Parker in October who assisted with the initial planting of a prairie demonstration garden.



Horticulture

In fiscal year 2013, the raised woodland beds, seasonal and perennial plantings, and lakeside flora in and around Lake Plaza and Kinder Station received increased care. Replacement plantings, weeding, mulching, and seasonal maintenance have kept the staff busy making Lake Plaza a welcoming entry for Park visitors.



Maintenance and Volunteers

The Conservancy's maintenance staff assumed responsibility of keeping the Jones Reflection Pool, McGovern Lake, and the Lake Picnic Area blue, green, and clean. The maintenance team contributed over 3,120 hours of work to those areas while supervising court-ordered community service clients who contributed an additional 6,000 hours in fiscal year 2013.

Approximately 6,800 volunteers contributed over 15,800 hours of volunteer work in the Park either as individuals or part of the over 230 groups that came to volunteer.

Through these combined efforts, the Conservancy oversaw 21,800 hours of hard work in the Park in fiscal year 2013.

Job Shadow

Twelve students participated in the Conservancy's summer job shadow program for youth. This unique volunteer program supplies middle and high school students interested in learning more about the outdoors with an opportunity to observe and participate in a variety of park maintenance activities. These students put in between 20 and 100 volunteer hours each over the summer months working in the Park a minimum of three days a week.



Community Outreach



Hermann Park Dog Walk



In February of 2013, the Conservancy partnered with the Houston Rockets to host the 1st Annual Hermann Park Dog Walk,

an event that drew close to 300 walkers and their furry friends for a scenic 1-mile trek around McGovern Lake and the Jones Reflection Pool and a post-walk party in Lake Plaza with Clutch the Rockets Bear and pet adoptions. Thanks to the success of this event, the Dog Walk will return in 2014 as part of the exciting line-up of Centennial Celebration events.



Libbie Masterson *Illuminated Lillies*

Local artist Libbie Masterson created a tranquil installation of 80 floating white fabric water lilies on the surface of the Jones Reflection Pool. Raising funds on Kickstarter, the installation was timed with the Japan Festival and delighted visitors to the Park during its short-term installation.



Tai Chi with Living Well Therapies Instructor Henderson J. Smith, Jr. led five free sessions of stress-relieving Tai Chi in Lykes Grove overlooking McGovern Lake.

Houston Children's Festival

Hermann Park Conservancy joined Apache Corporation in their booth at the Children's Festival to lead a seed ball-making activity for kids. The seed balls, once rolled and dried, will be used to spread wildflower and prairie seeds in the Park.



Earth Day with the Houston Dynamo

The Conservancy was the beneficiary of a special Earth Day ticket package put together by the Houston Dynamo. The Conservancy was excited to have a table at the pre-game street party outside the stadium to help spread awareness about Hermann Park.

Up For Air Dance Performance

Recked Productions/Erin Reck created a site-specific dance performance inspired by and created for the Jones Reflection Pool featuring over 40 dancers and 7 opera singers.



Breakfast Yoga Club of Houston

Nearly 100 yogis came to the May BYC event to practice their downward dogs on the McGovern Promenade overlooking McGovern Lake.



B-Cycle Station

In March 2013, Hermann Park Conservancy worked with Houston B-Cycle to install a new bike sharing station in Hermann Park. Located just off of Lot F behind Lake Plaza on the path to Miller Outdoor Theatre, park visitors may stop at the kiosk to check out a bike and explore the Park on two wheels or venture outside the Park to any of the other 28 stations located around Houston. According to statistics provided by Houston B-Cycle, the B-Cycle sharing station in Hermann Park is consistently in the top three for check-outs every week, and is frequently the number one sharing station in the city averaging 122 check outs per week. Hermann Park is proud to be a part of this program that reduces carbon emissions and helps enable people to explore all 445-acres of the Park.



Save the Dates

Hermann Park Conservancy will be celebrating the Park's 100th birthday with special events throughout 2014. Events include art installations, a kite festival, a bike ride, and joint events with our community partners. Please visit www.hermannpark.org/calendar to view all of our upcoming events and be sure to mark your calendars! We look forward to seeing you in the Park in 2014!

Art in The Park



Hermann Park Kite Festival



Hats in the Park



Park to Port Bike Ride

Visitor Services

Hermann Park Conservancy's visitor services team touches the lives of millions of Park-goers each year and is responsible for creating a memorable and positive experience for everyone. While enhancing the visitor experience, the team also brings in vital operating income to support the Conservancy's mission.

In fiscal year 2013, visitor services operations generated over \$1.4 million in revenue. Over 329,000 passengers took the two-mile trip around Hermann Park on the Hermann Park Railroad generating \$1.1 million in ticket sales revenue. An additional \$165,000 in revenue was generated by our pedal boat operations with nearly 18,000 boats traveling on McGovern Lake. The Conservancy visitor services department also manages a number of concession sub-contractors, including food carts, the Conservancy gift shop, and fitness boot camps. These concession

businesses generated \$137,000 in revenues for the Conservancy. Other Park programs including birthday parties, private train rentals, and the Engineer for a Day programs generated \$31,000 in revenue.

The visitor services team organized a number of programs throughout the year to enhance the overall visitor experience. Free events included George Hermann's birthday party in August and a holiday party in December. The department also oversaw the successful third season of the Student Performances in the Park series with hundreds of talented Houston-area students performing in Lake Plaza during the school year. In December, the train was lit up with holiday lights and evening rides around the Park were offered, and in February, the Conservancy held the first annual Valentine's Day "Dinner and a Cruise" event where couples enjoyed fare from Pinewood Cafe on the dining terrace and a romantic pedal boat ride on McGovern Lake.

In October, the Hermann Park Railroad was used as a backdrop for a marriage proposal for a couple who had their first date on the train.



Pinewood Cafe

In June of 2013, the Conservancy took over daily operations of Pinewood Cafe. The Conservancy hired a seasoned food service professional to manage the Cafe as well as a new team of cooks and cashiers. Look for major improvements in the Cafe in the year ahead.

In September, the Santa Fe High School Marching Band held a special tribute concert for Mrs. Kathrine McGovern whose foundation donated brand new band uniforms for the students.



Special Events

Run in the Park



Hermann Park Conservancy's 9th annual *Run in the Park* was held in Hermann Park on Saturday, November 3, 2012.

Over 700 participants, including runners, volunteers, and spectators, came out to the Park to enjoy this family-friendly event. Runners and walkers followed the same 5K route, with the start and finish in Molly Ann Smith Plaza around the Pioneer Memorial. The Kids' 1K Fun Run went by Miller Outdoor Theatre and around the Jones Reflection Pool. The Johnston Middle School cheerleaders enthusiastically cheered the runners on, and local band Wheelhouse provided live music at the after-party.



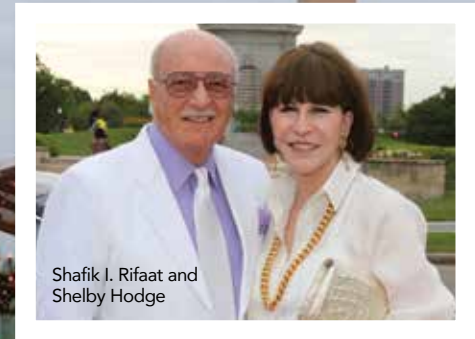
Priscilla Dickson

Evening in the Park Gala

On April 25, 2013, 500 guests gathered in the heart of Hermann Park for the Conservancy's annual spring gala, *Evening in the Park*, this year themed *Havana: A Night in White Linen*. Thanks to the work of chairs Melissa and Michael Mithoff, Heidi and Marcus Smith, and honorary chairs Shelby Hodge and Shafik I. Rifaat, the event raised over \$425,000. Guests at this special evening dressed in summer whites and enjoyed a Cuban-inspired meal by A Fare Extraordinaire. After dinner, guests danced to the tunes of DJ Mav, sampled from the grand dessert buffet, and enjoyed hand-rolled stogies from Lucho Cigars.



Chairs Marcus and Heidi Smith, Melissa and Michael Mithoff



Shafik I. Rifaat and Shelby Hodge

Priscilla Dickson

Priscilla Dickson



Hats in the Park Luncheon

The ladies (and gents) who attended the sixth annual *Hats in the Park* luncheon on March 5, 2013 enjoyed an al fresco afternoon at the Historic Clubhouse in Hermann Park. The event raised almost \$240,000 with the help of chairmen Ellie Francisco and Kim Tutcher, and Tootsies who generously donated all of the raffle items. Ladies wore beautiful spring ensembles, complete with hats, of course, and were treated to a delicious lunch catered by Jackson and Company. Mayor Annise Parker recognized honoree The Robert and Janice McNair Foundation represented by Holly A. N. Smith for all of their work in the community and Hermann Park.



Chairmen Kim Tutcher and Ellie Francisco



Rachel Solar, Holly A. N. Smith, Ashley Chilivets

Priscilla Dickson

Priscilla Dickson

Urban Green

Glow in the Park

Houston's young professionals lit up the Park on December 6, 2013 when Urban Green threw this neon-themed party on the stage of Miller Outdoor Theatre. Chairs Caroline Bean, Cynthia and Chad Mabry, and Megan McGraw, welcomed 200 supporters clad in brightly-colored outfits and glowing accessories.

Photos by Digital Agency Photography



Event chairs Cynthia and Chad Mabry, Caroline Bean, and Megan McGraw

Digital Agency

Hula in Hermann Park



Chairs Megan Kaldis, Cassie Detering, Bridget and Gabe Vick

Lake Plaza was transformed into a tropical paradise on May 9, 2013 for Urban Green's *Hula in Hermann Park*. Cassie Detering, Megan Kaldis, and Bridget and Gabe

Vick chaired this luau on the lake, which was complete with a whole-roasted pig, music by DJ Mav, and a silent auction made possible by generous sponsors.

The two events and Urban Green membership raised \$28,000 to contribute to the Conservancy's general operating fund. Urban Green is led by a steering committee, chaired this year by Brittany Sakowitz.

Hermann Park Conservancy is grateful to all who generously contributed to the beautification, restoration, and improvement of Hermann Park during fiscal year 2013.

McGovern Centennial Gardens

\$1,000,000–\$5,000,000
Cherie and Jim Flores
Houston Endowment Inc.
The Wortham Foundation, Inc.

\$250,000–\$499,999
The Brown Foundation, Inc.
The Elkins Foundation –
In honor of Johnny Steele
Rebecca Mark-Jusbasche
and Michael Jusbasche
Kitty King Powell/The Powell
Foundation – In honor of
Richard and Susan Keeton

\$100,000–\$249,999
The Clayton Fund, Inc.
Marathon Oil Corporation
The Vivian L. Smith
Foundation
Allison and Troy Thacker
The Susan Vaughan
Foundation, Inc.

\$50,000–\$99,999
CenterPoint Energy
The Cockrell Foundation
The Garden Club of Houston
The George and Mary
Josephine Hamman
Foundation
Linda and Barry Hunsaker
June and Tommy Lott
Mithoff Family Charitable
Foundation
Sterling-Turner Foundation
\$25,000–\$49,999
Jeff Fort

Marianne and Rob Jones
Reliant Energy Foundation
Scurlock Foundation
\$10,000–\$24,999
Dorothy and Mickey Ables
Jana and John Arnoldy
Robin and Richard Brooks
Jennifer and Steve Dolman
Christine and Gregg
Hollenberg
Strake Foundation
Kim and Dan Tutcher

\$5,000–\$9,999
Rosemarie and Matthew
Johnson – In honor of
Phoebe Tudor
Sissy and Denny Kempner III –
In honor of Cece Fowler
and Sanford Criner
Melanie M. Trent/
Rowan Companies
Cassie B. Stinson

\$1,000–\$4,999
Julie A. Cohn and John A.
Connor – In honor of
Heights Literary Guild
Sharon and Cecil Griffin
Carol and Dan Price
Y. Ping Sun and
David W. Leebron
\$500–\$999
Rod Danielson and
Kelly DeHay
Barbara and Andy Gessner
Ann Jackson
Sandra and George Mason

\$100–\$499
Anonymous
Kathy and Don Barnhill
BHLDN Houston
(Urban Outfitters, Inc.)
Shirley Bludau and
Mike Grimes
Josie and Michael Jones – In
honor of Carol and Dan Price
Malcolm McCorquodale III
Lisa and Mike McGuff
Sue K. Odell – In memory of
Jeannie Cogan

Dedication of Ann's Arbor
in Centennial Gardens
In honor of Ann Kennedy
Marianna and Chris Brewster
Janet Caldwell
Linda Cipriani and
Gary Horning
Janet F. Clark
Virginia A. Clark
Linnet F. Deily
Clare and Jim Doyle
Rachel and Jim Dunlap
Friedman Foundation/
Ann and J. Kent Friedman
Anne and Tony Gorry
Evelyn and Robert Jewell
Linda and George Kelly
Jacki and Frank McCreary
Terrylin G. Neale
Suzanne and Bob Nimocks
Cathryn and Douglas Selman
Lois and George Stark
Karen Twitchell and Kirk Heyne
Barbara and Skip Vaughan
Sue and Dick Volk

Centennial Campaign

\$100,000–\$249,999
H-E-B
\$10,000–\$24,999
Nancy Manderson
Barbara and Louis Sklar
\$5,000–\$9,999
Gracie and Bob Cavnar
Warren R. Nicholson
Texas Children's Hospital
\$1,000–\$4,999
Jenny and James Calaway
Linda and Mark Egan
Susan and David Lumms
John E. Walsh, Jr.
\$500–\$999
Michael Dooley
Josephine and Philip John
\$100–\$499
Art Guild VII – In memory of
Emily Baker
Jane Block

Katherine Shanks Dodd –
In honor of Carol and
Daniel Price
Freda Glover – In honor of
Juanita Howard. In memory
of Homer Howard
Stephanie and Kirby Shanks –
In honor of Carol and
Dan Price
Ellen Simmons – In honor of
Ann Kennedy

Centennial Sponsorship

\$50,000–\$99,999
Macy's, Inc.
Laura and Brad McWilliams
\$25,000–\$49,999
Andrews Kurth LLP
Kristy and Chris Bradshaw
Susie and Sanford Criner
Isabel and Danny David
Linda and Barry Hunsaker
Ann Kennedy and
Geoffrey Walker

\$1,000–\$4,999
Doreen Stoller and Dan Piette

\$100–\$499
Louise and Denton Cooley

Art in the Park

\$100,000–\$249,999
Anonymous
The Brown Foundation, Inc.
\$50,000–\$99,999
Bunny and Perry Radoff
\$25,000–\$49,999
Franci and Jim Crane
The Cullen Foundation
Marita and J. B. Fairbanks
Cece and Mack Fowler
Linda and George Kelly
Leslie and Shannon Sasser
The Sarofim Foundation

\$10,000–\$24,999
Anchorage Foundation
of Texas
Kathrine G. McGovern
\$5,000–\$9,999
Melanie M. Trent/
Rowan Companies
Leigh and Reggie Smith
Cassie B. Stinson

\$1,000–\$4,999
Kristen and David Buck
Steppie and Robert Holsclaw
Margaret L. Kripke and
Isaiah J. Fidler
Marc C. Melcher
\$500–\$999
Carla Knobloch
\$100–\$499
Elizabeth and Jason Love –
In honor of Kristen Buck
David W. Robinson

Reforestation and Maintenance

\$25,000–\$49,999
Apache Corporation
Shell Oil Company
\$1,000–\$4,999
Muffet Blake – In memory of
Mary Criner
ExxonMobil Corporation

Steppie and Robert Holsclaw
John P. McGovern Foundation
Rice University
Shell Oil Company
Rita Wilder/The Wilder
Foundation – In memory of
Jeannie Lykes Grace

\$500–\$999
Laura and Seth Borland
Robin and Richard Brooks
Gulf Coast Master Naturalists
Dorothy Carsey Sumner

\$100–\$499
Kelley and Mitch Dalton –
In memory of Lamar
Gregory Neale
Lynn and Jary Glazer – In
honor of Carolyn Robertson
Heather and Lee McIntyre
Louise and Gary Moss
Mr. and Mrs. J.T. Rogers –
In honor of William A. and
Leslie Coe
Lois Y. Taber – In honor of
Carolyn Robertson

In Kind
Apache Foundation

Plant a Tree

\$1,000–\$4,999
Jack Bell – In memory of
July and Kew Morales
Jack Bell – In memory of Toby
Karen and Mike Mayell –
In honor of Sheridan and
John Eddie Williams

\$100–\$499
Anonymous
Shellye Arnold and Tina
Sabuco – In honor of Dianne
and Michael Render's 25th
Anniversary
Kathryn and David Berg –
In memory of Lamar
Gregory Neale
John Burke – In memory of
William Coats
Amy Zolkoski Cann and
Taylor Cann – In honor of
Margie L. Zolkoski and the
late Martin H. Zolkoski
CGG Services (U.S) Inc. –
In memory of Lillian Emma
Olsen (June 6, 2013)
Cece and Mack Fowler/
Susie and Sanford Criner –
In honor of I. H. Kemper
Dominic Walsh Dance
Theater – In memory of
Phyllis Jean Benton
H. Joe Nelson III – In memory
of Richard Daryl "Dick" Easton

Houston Museum District
Association – In honor of
Gwendolyn Goffe
Houston Museum District
Association – In honor of
Susan Myers
Glen and Al Husak and
Penny Kraus – In memory of
Nancy Masterson
Patricia Katz – In honor of
Erica and Daniel Buchalter's
Wedding
Heide Mairs and Chippy Slater
Louise and Gary Moss

Becky Naser – In memory of
Norma Jean Shore O'Neill
Mark Punswick – In memory
of Andrea S. Baker
Kitty and Peter Quinn – In
memory of Arthur N. Smith
Kitty and Peter Quinn – In
memory of Gregory E. Davis
Kitty and Peter Quinn – In
memory of Lily Eng Chu
Rice University Art Gallery – In
memory of Andrea S. Baker
Todd Running – In memory
of Nancy Masterson
The Shepherd Family – In
memory of Ruth Shepherd
Erin and Scott Smith – In
honor of Leslie and Bill Coe
Lynn and Michael Smith –
In memory of Patrick Lusk
Duane Watkins – In memory
of Lamar Gregory Neale
Gerri Wood – In memory of
Martin LoBiondo

Volunteer Programs

\$1,000–\$4,999
CenterPoint Energy
ExxonMobil Foundation
Cultural Matching Gift
Program
Recreational Equipment,
Inc. (REI)

\$100–\$499
Beta Alpha Psi
ExxonMobil Corporation
Shell Oil Company

Japanese Garden

\$10,000–\$24,999
The Japan-America Society
of Houston, Inc.
\$1,000–\$4,999
Japan Business Association
of Houston
The Japanese Association
of Greater Houston (JAGH)
\$500–\$999
Cassie B. Stinson
\$100–\$499
Donna Cole – In memory of
Glen Gondo's parents and
Tokyo Gardens
Midori and Akihiro Mochizuki

Garden Conservancy Endowment

\$1,000–\$4,999
Lotty Gautschi – In honor of
Karl Gautschi
Maureen and Geoff Goddard
\$100–\$499
Julia Klammer – In memory
of Carlyn Sue Hardwick
Harry Lucas Jr. – In memory
of Lamar Gregory Neale

Tree Conservancy Endowment

\$500–\$999
Suzanne and Peter Day –
In memory of Mark Folkes
Cassie B. Stinson
\$100–\$499
Friends of Marvin Ginzel –
In memory of Nancy Ginzel

Bruce G. Garrison –
In honor of Matt and
Rebecca Werner
Jill and Jeffrey Gilbert –
In memory of T. W.
"Wick" Comer

General Endowment

\$100–\$499
Dick Dalton – In memory of
Lamar Gregory Neale
Linnet F. Deily – In memory
of Lamar Gregory Neale
Megan and Jason Ryan

Evening in the Park Gala

All gifts in honor of chairs
Melissa and Michael
Mithoff, Heidi and Marcus
Smith, and honorary
chairs Shelby Hodge and
Shafik I. Rifaat.

\$25,000–\$49,999
Cherie and Jim Flores
Kathrine G. McGovern/
McGovern Foundation

\$10,000–\$24,999
Jay Baker
Susie and Sanford Criner/
Cece and Mack Fowler
Jana and Richard Fant
H-E-B
Sara and John Lindsey/Kim
and David Lindsey
The Robert and Janice
McNair Foundation
Melissa and Michael Mithoff
Phoebe and Bobby Tudor
Sue Trammell Whitfield
Kim and Chuck Yates

\$5,000–\$9,999
Chinhui and Eddie Allen
Andrews Kurth, L.L.P.
Baker Botts L.L.P.
Lucia Benton
Kristy and Chris Bradshaw/
Linsay and Jeremy Radcliffe
Bud Light/Silver Eagle
Distributors
Janet F. Clark
Jane and Bill Curtis/Curtis &
Windham Architects
Isabel and Danny David
June Deadrick/CenterPoint
Energy
Hildebrand Fund
Hines
Christine and Gregg
Hollenberg
Colleen and John Kotts
Sam Lasseter and
Dillon Kyle
June and Tommy Lott
Ghent Lumms
Carolyn and Steve Mafrige/
Ginni and Richard Mithoff
Nancy Manderson
Laurie and Reed Morian
Vivie and Chris O'Sullivan
Beth and Jim Patterson
Beverly and Jim Postl
Rice University/Y. Ping Sun
and David W. Leebron
Carolyn and James
Robertson
Ann and Don Short
Barbara and Louis Sklar

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The George Hermann Society recognizes donors who have provided for the future of Hermann Park through bequests or life income gifts to Hermann Park Conservancy.

The names listed above and on the preceding pages include donors who made gifts or pledges of \$100 or more during the fiscal year from July 1, 2012 to June 30, 2013, as well as George Hermann Society members. In compliance with IRS standards, commitments paid over time in installments are recognized once in full at the time of the pledge. Please contact the Conservancy if we inadvertently have not included your name or if you would like to be listed differently in future listings.

FINANCIALS

Statements of Financial Position as of June 30, 2013

ASSETS

Cash and cash equivalents	\$	1,556,237
Receivables		213,646
Prepaid expenses and other assets		50,343
Pledges receivable		16,719,918
Investments		17,560,917
Property, net		1,374,413
TOTAL ASSETS	\$	37,475,474

LIABILITIES AND NET ASSETS

Liabilities:		
Accounts payable and accrued expenses	\$	184,022
Commissions payable to the City of Houston		63,548
Construction payable		384,488
Notes payable		847,640
Funds held on behalf of City of Houston		605,483
Total liabilities		2,085,181
Net assets:		
Unrestricted		4,291,573
Temporarily restricted		28,831,290
Permanently restricted		2,267,430
Total net assets		35,390,293
TOTAL LIABILITIES AND NET ASSETS	\$	37,475,474

Statement of Activities for the year ended June 30, 2013

	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL
REVENUE				
Contributions	\$ 336,045	\$ 12,546,489	\$ 36,905	\$ 12,919,439
Special events	717,780			717,780
Donor benefit costs – special events	(133,745)			(133,745)
Park concessions	954,826			954,826
Investment return	498,583	381,046		879,629
Total revenue	2,373,489	12,927,535	36,905	15,337,929
Net assets released from restrictions:				
Park projects and programs	1,862,259	(1,862,259)		
Total	4,235,748	11,065,276	36,905	15,337,929
EXPENSES				
Program services:				
Visitor Services	627,505			627,505
Planning, design, and construction	1,455,778			1,455,778
Park program and maintenance	549,579			549,579
Total program services	2,632,862			2,632,862
Management and general	137,858			137,858
Fundraising	363,203			363,203
Total expenses	3,133,923			3,133,923
CHANGES IN NET ASSETS	1,101,825	11,065,276	36,905	12,204,006
Net assets, beginning of year	3,189,748	17,766,014	2,230,525	23,186,287
Net assets, end of year	\$ 4,291,573	\$ 28,831,290	2,267,430	35,390,293

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Mike Johnson
Project Manager
Diane Kerr
Manager of Volunteer Programs
Meghan Miller
Director of Development

Ron Misrack
Director, Visitor Services
Cati Rines
Community Development Coordinator
Adrienne Saxe
Marketing Manager
LaTonya Scott
Assistant Manager, Visitor Services
Derrick Whitfield
Manager, Pinewood Cafe
Full-time employees on June 30, 2013.



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Jay Baker



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CONSERVANCY**

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